

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	277,226

Service Consumption

Annual Passenger Miles	26,016,936
Annual Unlinked Trips	2,910,908
Average Weekday Unlinked Trips	10,320
Average Saturday Unlinked Trips	5,346
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,477,775
Annual Vehicle Revenue Hours	153,120
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	86
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$2,474,089

Sources of Operating Funds Expended

Fare Revenues	( 25%)	\$2,474,089
Local Funds	( 44%)	4,258,015
State Funds	( 7%)	697,541
Federal Assistance	( 23%)	2,217,852
Other Funds	( 1%)	131,735

Total Operating Funds Expended \$9,779,232

Sources of Capital Funds Expended

Local funds	( 10%)	\$901,062
State Funds	( 10%)	901,061
Federal Assistance	( 80%)	7,208,490
Other Funds	( 0%)	0

Total Capital Funds Expended \$9,010,613

Summary of Operating Expenses

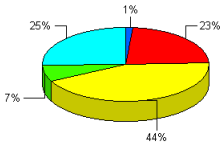
Salary, Wages and Benefits	\$367,859
Materials and Supplies	602,780
Purchased Transportation	7,892,117
Other Operating Expenses	916,476
Total Operating Expenses	\$9,779,232

Reconciling Cash Expenditures \$0

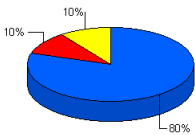
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	\$5,615,986	\$7,899	\$2,497,084	\$163,686	\$8,284,655
Demand Response	0	12	\$422,144	\$2,228	\$255,417	\$46,169	\$725,958
Total	0	56	\$6,038,130	\$10,127	\$2,752,501	\$209,855	\$9,010,613

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,627,801	\$2,350,368	\$8,284,655	25,400,805	2,026,419	2,851,305	121,704	19.8	68	8.9	44	2.44	55%
Demand Response	\$2,151,431	\$123,721	\$725,958	616,131	451,356	59,603	31,416	N/A	18	1.8	12	N/A	50%

Performance Measures

Service Efficiency

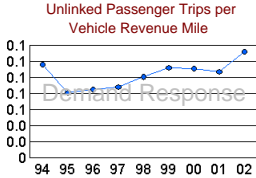
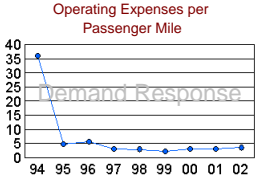
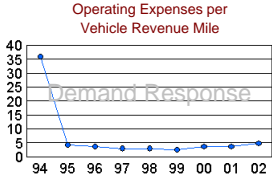
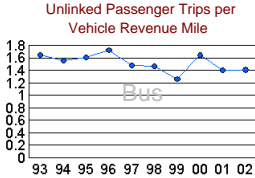
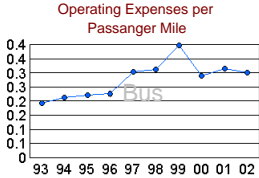
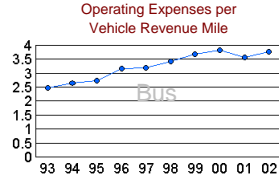
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.76	\$62.68
Demand Response	\$4.77	\$68.48

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.30	\$2.68
Demand Response	\$3.49	\$36.10

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.41	23.43
Demand Response	0.13	1.90



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service